

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-100	Agency Name: Executive Office				
FY02	01-100	STATE GENERAL FUND (Direct)	R000	1975	\$25,015,038
FY02	01-100	Interagency Transfers	R003	1930	\$4,026,765
FY02	01-100	FEDERAL FUNDS	R006	1040	\$6,675,441
FY02	01-100	Oil Spill Contingency Fund	RV01	1835	\$5,157,140
FY02	01-100	Rural Development	RV07	1835	\$6,744,406
FY02	01-100	Disability Affairs Trust Fund	RP09	1835	\$75,000
FY02	01-100	Louisiana Environmental Education	RV09	1835	\$71,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-101	Agency Name: Office of Indian Affairs				
FY02	01-101	STATE GENERAL FUND (Direct)	R000	1975	\$73,126
FY02	01-101	Fees & Self-Generated Revenues	R002	1835	\$25,000
FY02	01-101	Allen Parish Local Government Gaming M	RG06	1835	\$7,600,000
FY02	01-101	Avoyelles Parish Local Government Gami	RG07	1835	\$3,100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-103	Agency Name: Mental Health Advocacy Service				
FY02	01-103	STATE GENERAL FUND (Direct)	R000	1975	\$806,265

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-107	Agency Name: Division of Administration				
FY02	01-107	STATE GENERAL FUND (Direct)	R000	1975	\$47,148,190
FY02	01-107	Interagency Transfers	R003	1930	\$43,275,645
FY02	01-107	Fees & Self-Generated Revenues	R002	1835	\$21,210,867
FY02	01-107	FEDERAL FUNDS	R006	1040	\$59,584,494
FY02	01-107	Louisiana Technology Innovations Fund	RE27	1835	\$5,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-108	Agency Name: Patient's Compensation Fund Oversight Board				
FY02	01-108	Patient's Compensation Fund	RI01	1835	\$1,711,864

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-112	Agency Name: Department of Military Affairs				
FY02	01-112	STATE GENERAL FUND (Direct)	R000	1975	\$17,940,396
FY02	01-112	Interagency Transfers	R003	1930	\$651,500
FY02	01-112	Fees & Self-Generated Revenues	R002	1835	\$2,510,651
FY02	01-112	FEDERAL FUNDS	R006	1040	\$24,137,531

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-113	Agency Name: Workforce Commission Office				
FY02	01-113	STATE GENERAL FUND (Direct)	R000	1975	\$759,000
FY02	01-113	Interagency Transfers	R003	1930	\$7,007,500
FY02	01-113	Fees & Self-Generated Revenues	R002	1835	\$17,500
FY02	01-113	FEDERAL FUNDS	R006	1040	\$4,508,211
FY02	01-113	Community and Technical Colleges Inves	RV18	1835	\$285,000
FY02	01-113	Literacy Fund	RV04	1835	\$1,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-114	Agency Name: Office of Women's Services				
FY02	01-114	STATE GENERAL FUND (Direct)	R000	1975	\$3,124,579
FY02	01-114	Interagency Transfers	R003	1930	\$7,002,742
FY02	01-114	Fees & Self-Generated Revenues	R002	1835	\$695,018
FY02	01-114	FEDERAL FUNDS	R006	1040	\$1,193,649
FY02	01-114	Battered Women's Shelter Fund	RV13	1835	\$92,753

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-124	Agency Name: Louisiana Stadium and Exposition District				
FY02	01-124	Fees & Self-Generated Revenues	R002	1835	\$33,185,574
FY02	01-124	New Orleans Area Tourism and Economic	RTB3	1835	\$4,030,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-126	Agency Name: Board of Tax Appeals				
FY02	01-126	STATE GENERAL FUND (Direct)	R000	1975	\$231,435
FY02	01-126	Fees & Self-Generated Revenues	R002	1835	\$25,160

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-129	Agency Name: Louisiana Commission on Law Enforcement and the Administration of Criminal Justice				
FY02	01-129	STATE GENERAL FUND (Direct)	R000	1975	\$5,422,802
FY02	01-129	Fees & Self-Generated Revenues	R002	1835	\$1,512,069
FY02	01-129	FEDERAL FUNDS	R006	1040	\$26,194,110
FY02	01-129	Crime Victim Reparation Fund	RCR1	1835	\$1,963,873
FY02	01-129	Drug Abuse Education and Treatment Fur	RV02	1835	\$169,897

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-130	Agency Name: Department of Veterans Affairs				
FY02	01-130	STATE GENERAL FUND (Direct)	R000	1975	\$2,989,419
FY02	01-130	Fees & Self-Generated Revenues	R002	1835	\$548,799
FY02	01-130	FEDERAL FUNDS	R006	1040	\$178,017

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-131	Agency Name: Louisiana War Veterans Home				
FY02	01-131	STATE GENERAL FUND (Direct)	R000	1975	\$801,897
FY02	01-131	Fees & Self-Generated Revenues	R002	1835	\$2,733,986
FY02	01-131	FEDERAL FUNDS	R006	1040	\$3,535,882

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-132	Agency Name: Northeast Louisiana War Veterans Home				
FY02	01-132	STATE GENERAL FUND (Direct)	R000	1975	\$823,665
FY02	01-132	Fees & Self-Generated Revenues	R002	1835	\$2,043,527
FY02	01-132	FEDERAL FUNDS	R006	1040	\$2,847,192

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-133	Agency Name: Office of Elderly Affairs				
FY02	01-133	STATE GENERAL FUND (Direct)	R000	1975	\$19,630,360
FY02	01-133	Fees & Self-Generated Revenues	R002	1835	\$39,420
FY02	01-133	FEDERAL FUNDS	R006	1040	\$19,415,301
FY02	01-133	Louisiana Senior Citizens Trust Fund Boa	RV10	1835	\$25,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-254	Agency Name: Louisiana State Racing Commission				
FY02	01-254	Fees & Self-Generated Revenues	R002	1835	\$5,745,087
FY02	01-254	Video Draw Poker Device Purse Supplem	RG05	1835	\$2,500,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-255	Agency Name: Office of Financial Institutions				
FY02	01-255	Fees & Self-Generated Revenues	R002	1835	\$7,461,715
FY02	01-255	Louisiana Consumer Credit Education Fu	RED9	1835	\$4,500

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-259	Agency Name: Louisiana State Board of Cosmetology				
FY02	01-259	Fees & Self-Generated Revenues	R002	1835	\$1,493,557

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-139	Agency Name: Secretary of State				
FY02	04-139	STATE GENERAL FUND (Direct)	R000	1975	\$2,094,741
FY02	04-139	Interagency Transfers	R003	1930	\$323,816
FY02	04-139	Fees & Self-Generated Revenues	R002	1835	\$9,577,516
FY02	04-139	Shreveport Riverfront Fund	RT09	1835	\$31,333

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-141	Agency Name: Office of the Attorney General				
FY02	04-141	STATE GENERAL FUND (Direct)	R000	1975	\$10,572,186
FY02	04-141	Interagency Transfers	R003	1930	\$1,733,484
FY02	04-141	Fees & Self-Generated Revenues	R002	1835	\$16,374,807
FY02	04-141	FEDERAL FUNDS	R006	1040	\$1,571,115
FY02	04-141	Louisiana Fund	RZ13	1835	\$357,247
FY02	04-141	Riverboat Gaming Enforcement Fund	RG04	1835	\$4,071,084
FY02	04-141	Insurance Fraud Fund	RI09	1835	\$305,455

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-144	Agency Name: Commissioner of Elections				
FY02	04-144	STATE GENERAL FUND (Direct)	R000	1975	\$23,666,678
FY02	04-144	Fees & Self-Generated Revenues	R002	1835	\$2,534,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-146	Agency Name: Lieutenant Governor				
FY02	04-146	STATE GENERAL FUND (Direct)	R000	1975	\$910,613
FY02	04-146	Interagency Transfers	R003	1930	\$615,058
FY02	04-146	FEDERAL FUNDS	R006	1040	\$4,328,330
FY02	04-146	New Orleans Area Tourism & Economic D	RTB3	1835	\$500,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-147	Agency Name: State Treasurer				
FY02	04-147	STATE GENERAL FUND (Direct)	R000	1975	\$1,409,817
FY02	04-147	Interagency Transfers	R003	1930	\$1,202,756
FY02	04-147	Fees & Self-Generated Revenues	R002	1835	\$4,494,736
FY02	04-147	FEDERAL FUNDS	R006	1040	\$1,000
FY02	04-147	Louisiana Education Quality Trust Fund	RZ11	1835	\$705,700
FY02	04-147	Incentive Fund	RST1	1835	\$4,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-158	Agency Name: Public Service Commission				
FY02	04-158	Fees & Self-Generated Revenues	R002	1835	\$297,097
FY02	04-158	Motor Carrier Regulation Fund	RY01	1835	\$1,365,763
FY02	04-158	Supplemental Fee Fund	RY02	1835	\$776,328
FY02	04-158	Utility and Carrier Inspection and Supervision	RY03	1835	\$4,532,324

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-160	Agency Name: Agriculture and Forestry				
FY02	04-160	STATE GENERAL FUND (Direct)	R000	1975	\$31,836,906
FY02	04-160	Interagency Transfers	R003	1930	\$464,444
FY02	04-160	Fees & Self-Generated Revenues	R002	1835	\$11,275,528
FY02	04-160	FEDERAL FUNDS	R006	1040	\$6,900,176
FY02	04-160	Feed Commission Fund	RA05	1835	\$120,609
FY02	04-160	Fertilizer Commission Fund	RA06	1835	\$1,000,000
FY02	04-160	Forest Protection Fund	RA11	1835	\$800,000
FY02	04-160	Louisiana Agricultural Finance Authority F	RA07	1835	\$7,209,344
FY02	04-160	Pesticide Fund	RA09	1835	\$3,315,645
FY02	04-160	Structural Pest Control Commission Fund	RA02	1835	\$541,550
FY02	04-160	Agricultural Commodities Self-Insurance F	RA13	1835	\$350,000
FY02	04-160	Boll Weevil Eradication Fund	RA12	1835	\$34,627,993
FY02	04-160	Forestry Productivity Fund	RA14	1835	\$4,500,000
FY02	04-160	Petroleum and Petroleum Products Fund	RA15	1835	\$800,000
FY02	04-160	Formosan Termite Initiative Fund	RA16	1835	\$2,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-165	Agency Name: Commissioner of Insurance				
FY02	04-165	Fees & Self-Generated Revenues	R002	1835	\$19,684,568
FY02	04-165	FEDERAL FUNDS	R006	1040	\$201,878
FY02	04-165	Administrative Fund	RI08	1835	\$502,270
FY02	04-165	Insurance Fraud Investigation Fund	RI09	1835	\$243,922

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
05-251	Agency Name: Office of the Secretary				
FY02	05-251	STATE GENERAL FUND (Direct)	R000	1975	\$3,507,024
FY02	05-251	Fees & Self-Generated Revenues	R002	1835	\$196,140
FY02	05-251	Louisiana Economic Development Fund	RED6	1835	\$330,257

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
05-252	Agency Name: Office of Business Development				
FY02	05-252	STATE GENERAL FUND (Direct)	R000	1975	\$38,432,355
FY02	05-252	Interagency Transfers	R003	1930	\$650,000
FY02	05-252	Fees & Self-Generated Revenues	R002	1835	\$2,813,018
FY02	05-252	FEDERAL FUNDS	R006	1040	\$100,000
FY02	05-252	Marketing Fund	REDM	1835	\$2,221,038
FY02	05-252	Small Business Surety Bonding Fund	REDB	1835	\$2,000,000
FY02	05-252	Louisiana Economic Development Fund	RED6	1835	\$28,559,842

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-261	Agency Name: Office of the Secretary				
FY02	06-261	STATE GENERAL FUND (Direct)	R000	1975	\$2,885,054
FY02	06-261	Interagency Transfers	R003	1930	\$173,050
FY02	06-261	New Orleans Area Tourism and Economic	RTB3	1835	\$800,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-262	Agency Name: Office of the State Library of Louisiana				
FY02	06-262	STATE GENERAL FUND (Direct)	R000	1975	\$6,871,341
FY02	06-262	Interagency Transfers	R003	1930	\$31,200
FY02	06-262	Fees & Self-Generated Revenues	R002	1835	\$20,905
FY02	06-262	FEDERAL FUNDS	R006	1040	\$2,803,678

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-263	Agency Name: Office of State Museum				
FY02	06-263	STATE GENERAL FUND (Direct)	R000	1975	\$3,832,829
FY02	06-263	Interagency Transfers	R003	1930	\$60,000
FY02	06-263	Fees & Self-Generated Revenues	R002	1835	\$693,227

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-264	Agency Name: Office of State Parks				
FY02	06-264	STATE GENERAL FUND (Direct)	R000	1975	\$17,082,240
FY02	06-264	Fees & Self-Generated Revenues	R002	1835	\$262,648
FY02	06-264	FEDERAL FUNDS	R006	1040	\$1,348,987
FY02	06-264	Louisiana State Parks Land Acquisition Tr	RCT2	1835	\$428,717

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-265	Agency Name: Office of State Parks				
FY02	06-265	STATE GENERAL FUND (Direct)	R000	1975	\$6,817,999
FY02	06-265	Interagency Transfers	R003	1930	\$22,486
FY02	06-265	Fees & Self-Generated Revenues	R002	1835	\$25,000
FY02	06-265	FEDERAL FUNDS	R006	1040	\$1,906,939
FY02	06-265	Archaeological Curation Fund	RCT5	1835	\$40,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-267	Agency Name: Office of Tourism				
FY02	06-267	STATE GENERAL FUND (Direct)	R000	1975	\$1,090,000
FY02	06-267	Interagency Transfers	R003	1930	\$178,990
FY02	06-267	Fees & Self-Generated Revenues	R002	1835	\$17,030,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
07-273	Agency Name: ADMINISTRATION				
FY02	07-273	STATE GENERAL FUND (Direct)	R000	1975	\$70,855
FY02	07-273	Interagency Transfers	R003	1930	\$704,600
FY02	07-273	Fees & Self-Generated Revenues	R002	1835	\$151,000
FY02	07-273	Transportation Trust Fund - Regular	R54P	1835	\$22,553,433
FY02	07-273	Transportation Trust Fund - Federal Rece	R54N	1835	\$996,253

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
07-275	Agency Name: Office of Public Works and Intermodal Transportation				
FY02	07-275	STATE GENERAL FUND (Direct)	R000	1975	\$1,185,000
FY02	07-275	Interagency Transfers	R003	1930	\$287,041
FY02	07-275	Fees & Self-Generated Revenues	R002	1835	\$897,794
FY02	07-275	FEDERAL FUNDS	R006	1040	\$9,465,985
FY02	07-275	Transportation Trust Fund - Federal Rece	R54N	1835	\$40,000
FY02	07-275	Transportation Trust Fund - Regular	R54P	1835	\$6,012,526
FY02	07-275	General Aviation & Reliever Airport Mainte	RHW7	1835	\$200,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
07-276	Agency Name: Office of Engineering and Operations				
FY02	07-276	STATE GENERAL FUND (Direct)	R000	1975	\$25,000
FY02	07-276	Interagency Transfers	R003	1930	\$363,394
FY02	07-276	Fees & Self-Generated Revenues	R002	1835	\$47,276,566
FY02	07-276	FEDERAL FUNDS	R006	1040	\$500,000
FY02	07-276	DOTD Right of Way Permit Processing Fu	RHW3	1835	\$484,185
FY02	07-276	Transportation Trust Fund - Federal Rece	R54N	1835	\$31,739,265
FY02	07-276	Transportation Trust Fund - Regular	R54P	1835	\$236,137,846
FY02	07-276	Transportation Trust Fund - TIME	RTT2	1835	\$4,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-400	Agency Name: Corrections - Administration				
FY02	08-400	STATE GENERAL FUND (Direct)	R000	1975	\$20,365,955
FY02	08-400	Interagency Transfers	R003	1930	\$8,850,211
FY02	08-400	Fees & Self-Generated Revenues	R002	1835	\$828,432
FY02	08-400	FEDERAL FUNDS	R006	1040	\$6,408,847

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-401	Agency Name: C. Paul Phelps Correctional Center				
FY02	08-401	STATE GENERAL FUND (Direct)	R000	1975	\$14,424,204
FY02	08-401	Interagency Transfers	R003	1930	\$122,392
FY02	08-401	Fees & Self-Generated Revenues	R002	1835	\$910,309

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-402	Agency Name: Louisiana State Penitentiary				
FY02	08-402	STATE GENERAL FUND (Direct)	R000	1975	\$86,248,418
FY02	08-402	Fees & Self-Generated Revenues	R002	1835	\$6,305,994

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-403	Agency Name: Office of Youth Development				
FY02	08-403	STATE GENERAL FUND (Direct)	R000	1975	\$110,797,861
FY02	08-403	Interagency Transfers	R003	1930	\$7,043,337
FY02	08-403	Fees & Self-Generated Revenues	R002	1835	\$262,796
FY02	08-403	FEDERAL FUNDS	R006	1040	\$388,309
FY02	08-403	Youthful Offender Management Fund	RCR2	1835	\$439,270

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-405	Agency Name: Avoyelles Correctional Center				
FY02	08-405	STATE GENERAL FUND (Direct)	R000	1975	\$17,028,240
FY02	08-405	Interagency Transfers	R003	1930	\$62,808
FY02	08-405	Fees & Self-Generated Revenues	R002	1835	\$1,156,596

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-406	Agency Name: Louisiana Correctional Institute for Women				
FY02	08-406	STATE GENERAL FUND (Direct)	R000	1975	\$14,132,132
FY02	08-406	Interagency Transfers	R003	1930	\$39,175
FY02	08-406	Fees & Self-Generated Revenues	R002	1835	\$1,261,691

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-407	Agency Name: Winn Correctional Center				
FY02	08-407	STATE GENERAL FUND (Direct)	R000	1975	\$15,848,131
FY02	08-407	Interagency Transfers	R003	1930	\$25,140

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-408	Agency Name: Allen Correctional Center				
FY02	08-408	STATE GENERAL FUND (Direct)	R000	1975	\$15,364,477
FY02	08-408	Interagency Transfers	R003	1930	\$25,140

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-409	Agency Name: Dixon Correctional Institute				
FY02	08-409	STATE GENERAL FUND (Direct)	R000	1975	\$23,610,142
FY02	08-409	Interagency Transfers	R003	1930	\$59,966
FY02	08-409	Fees & Self-Generated Revenues	R002	1835	\$2,593,575

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-412	Agency Name: Work Training Facility-North				
FY02	08-412	STATE GENERAL FUND (Direct)	R000	1975	\$6,035,020
FY02	08-412	Interagency Transfers	R003	1930	\$176,816
FY02	08-412	Fees & Self-Generated Revenues	R002	1835	\$617,388

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-413	Agency Name: Elayn Hunt Correctional Center				
FY02	08-413	STATE GENERAL FUND (Direct)	R000	1975	\$35,124,063
FY02	08-413	Interagency Transfers	R003	1930	\$48,204
FY02	08-413	Fees & Self-Generated Revenues	R002	1835	\$2,287,859

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-414	Agency Name: David Wade Correctional Center				
FY02	08-414	STATE GENERAL FUND (Direct)	R000	1975	\$26,244,761
FY02	08-414	Interagency Transfers	R003	1930	\$120,327
FY02	08-414	Fees & Self-Generated Revenues	R002	1835	\$1,861,859

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-415	Agency Name: Adult Probation and Parole				
FY02	08-415	STATE GENERAL FUND (Direct)	R000	1975	\$32,170,668
FY02	08-415	Fees & Self-Generated Revenues	R002	1835	\$10,908,435

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-416	Agency Name: Washington Correctional Institute				
FY02	08-416	STATE GENERAL FUND (Direct)	R000	1975	\$18,068,703
FY02	08-416	Interagency Transfers	R003	1930	\$104,203
FY02	08-416	Fees & Self-Generated Revenues	R002	1835	\$1,186,330

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-450	Agency Name: Adult Community - Based Rehabilitation Programs				
FY02	08-450	STATE GENERAL FUND (Direct)	R000	1975	\$3,165,945

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-451	Agency Name: Sheriffs' Housing of State Inmates				
FY02	08-451	STATE GENERAL FUND (Direct)	R000	1975	\$137,799,245

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-418	Agency Name: Public Safety Services				
FY02	08-418	Interagency Transfers	R003	1930	\$6,307,047
FY02	08-418	Fees & Self-Generated Revenues	R002	1835	\$22,276,590
FY02	08-418	Riverboat Gaming Enforcement Fund	RG04	1835	\$1,006,423
FY02	08-418	Video Draw Poker Device Fund	RG03	1835	\$1,873,127

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-419	Agency Name: Office of State Police				
FY02	08-419	Interagency Transfers	R003	1930	\$3,244,309
FY02	08-419	Fees & Self-Generated Revenues	R002	1835	\$20,216,398
FY02	08-419	FEDERAL FUNDS	R006	1040	\$3,047,191
FY02	08-419	Public Safety DWI Testing, Maintenance &	RP05	1835	\$626,755
FY02	08-419	Louisiana Towing and Storage Fund	RP07	1835	\$418,093
FY02	08-419	Riverboat Gaming Enforcement Fund	RG04	1835	\$54,180,561
FY02	08-419	Video Draw Poker Device Fund	RG03	1835	\$2,526,873
FY02	08-419	Transportation Trust Fund - Regular	RTT1	1835	\$40,309,765
FY02	08-419	Concealed Handgun Permit Fund	RP11	1835	\$350,201
FY02	08-419	Right to Know Fund	RP12	1835	\$886,376
FY02	08-419	Weights and Standards Mobile Police For	RP15	1835	\$1,350,365
FY02	08-419	Insurance Fraud Investigation Fund	RI09	1835	\$1,133,855
FY02	08-419	Hazardous Materials Emergency Respons	RP19	1835	\$115,129
FY02	08-419	Explosives Trust Fund	RP21	1835	\$25,795

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-420	Agency Name: Office of Motor Vehicles				
FY02	08-420	Interagency Transfers	R003	1930	\$206,946
FY02	08-420	Fees & Self-Generated Revenues	R002	1835	\$40,684,542
FY02	08-420	Office of Motor Vehicle Testing Fund	RP06	1835	\$22,000
FY02	08-420	Motor Vehicles Customer Service and Ted	RP24	1835	\$7,468,157

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-421	Agency Name: Office of Legal Affairs				
FY02	08-421	Fees & Self-Generated Revenues	R002	1835	\$1,745,820
FY02	08-421	Riverboat Gaming Enforcement Fund	RG04	1835	\$520,211

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-422	Agency Name: Office of State Fire Marshal				
FY02	08-422	Interagency Transfers	R003	1930	\$215,000
FY02	08-422	Fees & Self-Generated Revenues	R002	1835	\$2,687,777
FY02	08-422	FEDERAL FUNDS	R006	1040	\$10,015
FY02	08-422	Louisiana Fire Marshal Fund	RP01	1835	\$6,151,489
FY02	08-422	Volunteer Firefighters Insurance Premium	RI04	1835	\$320,000
FY02	08-422	Louisiana Alarm Regulatory Trust Fund	RP10	1835	\$475,000
FY02	08-422	Two Percent Fire Insurance Fund	RI03	1835	\$295,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-423	Agency Name: Louisiana Gaming Control Board				
FY02	08-423	Riverboat Gaming Enforcement Fund	RG04	1835	\$1,207,819

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-424	Agency Name: Liquefied Petroleum Gas Commission				
FY02	08-424	Liquefied Petroleum Gas Rainy Day Fund	RP16	1835	\$535,337

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-425	Agency Name: Louisiana Highway Safety Commission				
FY02	08-425	Fees & Self-Generated Revenues	R002	1835	\$213,502
FY02	08-425	FEDERAL FUNDS	R006	1040	\$18,785,548

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-300	Agency Name: Jefferson Parish Human Services Authority				
FY02	09-300	STATE GENERAL FUND (Direct)	R000	1975	\$12,882,114
FY02	09-300	Interagency Transfers	R003	1930	\$396,608

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-302	Agency Name: Capital Area Human Services District				
FY02	09-302	STATE GENERAL FUND (Direct)	R000	1975	\$5,625,591
FY02	09-302	Interagency Transfers	R003	1930	\$13,005,229
FY02	09-302	Fees & Self-Generated Revenues	R002	1835	\$126,072
FY02	09-302	FEDERAL FUNDS	R006	1040	\$159,135

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-303	Agency Name: Developmental Disabilities Council				
FY02	09-303	STATE GENERAL FUND (Direct)	R000	1975	\$206,500
FY02	09-303	Interagency Transfers	R003	1930	\$76,000
FY02	09-303	FEDERAL FUNDS	R006	1040	\$1,413,832

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-305	Agency Name: Medical Vendor Administration				
FY02	09-305	STATE GENERAL FUND (Direct)	R000	1975	\$39,609,735
FY02	09-305	Interagency Transfers	R003	1930	\$125,000
FY02	09-305	Fees & Self-Generated Revenues	R002	1835	\$1,971,856
FY02	09-305	FEDERAL FUNDS	R006	1040	\$100,892,403
FY02	09-305	Health Care Facility Fund	RH12	1835	\$16,000
FY02	09-305	Medicaid School-Based Administrative Cl	RH21	1835	\$1,200,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-306	Agency Name: Medical Vendor Payments				
FY02	09-306	STATE GENERAL FUND (Direct)	R000	1975	\$915,736,577
FY02	09-306	Interagency Transfers	R003	1930	\$1,908,795
FY02	09-306	Fees & Self-Generated Revenues	R002	1835	\$5,000,000
FY02	09-306	FEDERAL FUNDS	R006	1040	\$2,911,120,353
FY02	09-306	Louisiana Medical Assistance Trust Fund	RH08	1835	\$134,032,300
FY02	09-306	Louisiana Fund - Tobacco	RZ13	1835	\$35,275,173
FY02	09-306	Health Excellence Fund - Tobacco	RZ17	1835	\$200,000
FY02	09-306	Medicaid Trust Fund for the Elderly	RH19	1835	\$31,608,028
FY02	09-306	Health Trust Fund	RH20	1835	\$7,630,678

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-307	Agency Name: Office of the Secretary				
FY02	09-307	STATE GENERAL FUND (Direct)	R000	1975	\$29,774,973
FY02	09-307	Interagency Transfers	R003	1930	\$6,802,209
FY02	09-307	Fees & Self-Generated Revenues	R002	1835	\$314,585
FY02	09-307	FEDERAL FUNDS	R006	1040	\$3,480,615
FY02	09-307	Health Trust Fund	RH20	1835	\$493,514

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-311	Agency Name: New Orleans Home and Rehabilitation Center				
FY02	09-311	Interagency Transfers	R003	1930	\$5,376,258
FY02	09-311	Fees & Self-Generated Revenues	R002	1835	\$1,051,320
FY02	09-311	FEDERAL FUNDS	R006	1040	\$437,505

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-319	Agency Name: Villa Feliciana Medical Complex				
FY02	09-319	STATE GENERAL FUND (Direct)	R000	1975	\$746,207
FY02	09-319	Interagency Transfers	R003	1930	\$14,192,603
FY02	09-319	Fees & Self-Generated Revenues	R002	1835	\$934,262
FY02	09-319	FEDERAL FUNDS	R006	1040	\$591,372

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-326	Agency Name: Office of Public Health				
FY02	09-326	STATE GENERAL FUND (Direct)	R000	1975	\$41,320,406
FY02	09-326	Interagency Transfers	R003	1930	\$16,944,377
FY02	09-326	Fees & Self-Generated Revenues	R002	1835	\$24,361,634
FY02	09-326	FEDERAL FUNDS	R006	1040	\$148,772,385
FY02	09-326	Oyster Sanitation Fund	RQ08	1835	\$91,000
FY02	09-326	Louisiana Fund	RZ13	1835	\$6,880,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-330	Agency Name: Office of Mental Health (Central Office)				
FY02	09-330	STATE GENERAL FUND (Direct)	R000	1975	\$5,400,818
FY02	09-330	Interagency Transfers	R003	1930	\$110,275
FY02	09-330	Fees & Self-Generated Revenues	R002	1835	\$5,000
FY02	09-330	FEDERAL FUNDS	R006	1040	\$6,944,002

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-331	Agency Name: Central Louisiana State Hospital (Mental Health Area C)				
FY02	09-331	STATE GENERAL FUND (Direct)	R000	1975	\$14,716,958
FY02	09-331	Interagency Transfers	R003	1930	\$28,070,284
FY02	09-331	Fees & Self-Generated Revenues	R002	1835	\$471,477
FY02	09-331	FEDERAL FUNDS	R006	1040	\$333,547

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-332	Agency Name: Eastern Louisiana Mental Health System (Mental Health Area B)				
FY02	09-332	STATE GENERAL FUND (Direct)	R000	1975	\$44,422,473
FY02	09-332	Interagency Transfers	R003	1930	\$42,789,191
FY02	09-332	Fees & Self-Generated Revenues	R002	1835	\$585,316
FY02	09-332	FEDERAL FUNDS	R006	1040	\$1,343,414

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-333	Agency Name: Southeast Louisiana Hospital (Mental Health Area A)				
FY02	09-333	STATE GENERAL FUND (Direct)	R000	1975	\$21,954,902
FY02	09-333	Interagency Transfers	R003	1930	\$55,857,091
FY02	09-333	Fees & Self-Generated Revenues	R002	1835	\$465,470
FY02	09-333	FEDERAL FUNDS	R006	1040	\$676,677

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-340	Agency Name: Office for Citizens with Developmental Disabilities				
FY02	09-340	STATE GENERAL FUND (Direct)	R000	1975	\$31,770,461
FY02	09-340	Interagency Transfers	R003	1930	\$2,809,561
FY02	09-340	Fees & Self-Generated Revenues	R002	1835	\$7,500

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-341	Agency Name: Peltier-Lawless Developmental Center				
FY02	09-341	STATE GENERAL FUND (Direct)	R000	1975	\$50,341
FY02	09-341	Interagency Transfers	R003	1930	\$4,863,037
FY02	09-341	Fees & Self-Generated Revenues	R002	1835	\$195,828

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-342	Agency Name: Metropolitan Developmental Center				
FY02	09-342	STATE GENERAL FUND (Direct)	R000	1975	\$196,542
FY02	09-342	Interagency Transfers	R003	1930	\$21,981,875
FY02	09-342	Fees & Self-Generated Revenues	R002	1835	\$979,827

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-343	Agency Name: Columbia Developmental Center				
FY02	09-343	STATE GENERAL FUND (Direct)	R000	1975	\$142,290
FY02	09-343	Interagency Transfers	R003	1930	\$3,041,382
FY02	09-343	Fees & Self-Generated Revenues	R002	1835	\$249,500

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-344	Agency Name: Hammond Developmental Center				
FY02	09-344	STATE GENERAL FUND (Direct)	R000	1975	\$471,791
FY02	09-344	Interagency Transfers	R003	1930	\$30,297,108
FY02	09-344	Fees & Self-Generated Revenues	R002	1835	\$1,523,094

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-346	Agency Name: Northwest Developmental Center				
FY02	09-346	STATE GENERAL FUND (Direct)	R000	1975	\$40,896
FY02	09-346	Interagency Transfers	R003	1930	\$13,686,495
FY02	09-346	Fees & Self-Generated Revenues	R002	1835	\$399,956

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-347	Agency Name: Pinecrest Developmental Center				
FY02	09-347	STATE GENERAL FUND (Direct)	R000	1975	\$1,326,588
FY02	09-347	Interagency Transfers	R003	1930	\$69,882,521
FY02	09-347	Fees & Self-Generated Revenues	R002	1835	\$3,310,105
FY02	09-347	FEDERAL FUNDS	R006	1040	\$282,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-348	Agency Name: Ruston Developmental Center				
FY02	09-348	STATE GENERAL FUND (Direct)	R000	1975	\$68,295
FY02	09-348	Interagency Transfers	R003	1930	\$6,932,575
FY02	09-348	Fees & Self-Generated Revenues	R002	1835	\$309,612

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-349	Agency Name: Southwest Developmental Center				
FY02	09-349	STATE GENERAL FUND (Direct)	R000	1975	\$1,209,053
FY02	09-349	Interagency Transfers	R003	1930	\$8,400,951
FY02	09-349	Fees & Self-Generated Revenues	R002	1835	\$625,768

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-351	Agency Name: Office for Addictive Disorders				
FY02	09-351	STATE GENERAL FUND (Direct)	R000	1975	\$25,319,402
FY02	09-351	Interagency Transfers	R003	1930	\$2,434,695
FY02	09-351	Fees & Self-Generated Revenues	R002	1835	\$462,500
FY02	09-351	Compulsive and Problem Gaming Fund	RH10	1835	\$3,000,000
FY02	09-351	FEDERAL FUNDS	R006	1040	\$36,995,155

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-355	Agency Name: Office of Family Support				
FY02	10-355	STATE GENERAL FUND (Direct)	R000	1975	\$97,731,427
FY02	10-355	Interagency Transfers	R003	1930	\$2,244,555
FY02	10-355	Fees & Self-Generated Revenues	R002	1835	\$12,664,307
FY02	10-355	Fraud Detection Fund	RS02	1835	\$2,793,309
FY02	10-355	Louisiana Fund	RZ13	1835	\$1,489,137
FY02	10-355	FEDERAL FUNDS	R006	1040	\$454,131,780

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-357	Agency Name: Office of the Secretary				
FY02	10-357	STATE GENERAL FUND (Direct)	R000	1975	\$6,372,682
FY02	10-357	Interagency Transfers	R003	1930	\$46,481,465
FY02	10-357	Fees & Self-Generated Revenues	R002	1835	\$506,758

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-370	Agency Name: Office of Community Services				
FY02	10-370	STATE GENERAL FUND (Direct)	R000	1975	\$82,659,617
FY02	10-370	Interagency Transfers	R003	1930	\$4,061,000
FY02	10-370	Fees & Self-Generated Revenues	R002	1835	\$475,000
FY02	10-370	FEDERAL FUNDS	R006	1040	\$127,060,012
FY02	10-370	Children's Trust Fund	RS01	1835	\$823,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-374	Agency Name: Rehabilitation Services				
FY02	10-374	STATE GENERAL FUND (Direct)	R000	1975	\$13,137,252
FY02	10-374	Fees & Self-Generated Revenues	R002	1835	\$8,000
FY02	10-374	FEDERAL FUNDS	R006	1040	\$48,181,909
FY02	10-374	Louisiana Blind Vendors Trust Fund	RS05	1835	\$863,700
FY02	10-374	Telecommunications for the Deaf Fund	RE02	1835	\$2,150,738
FY02	10-374	Louisiana Traumatic Head and Spinal Cor	RS04	1835	\$2,757,346

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-431	Agency Name: Office of the Secretary				
FY02	11-431	STATE GENERAL FUND (Direct)	R000	1975	\$4,873,287
FY02	11-431	Interagency Transfers	R003	1930	\$6,170,075
FY02	11-431	Fees & Self-Generated Revenues	R002	1835	\$424,596
FY02	11-431	FEDERAL FUNDS	R006	1040	\$23,371,559
FY02	11-431	Fishermen's Gear Compensation Fund	RN04	1835	\$2,579,731
FY02	11-431	Oilfield Site Restoration Fund	RN05	1835	\$8,221,322

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-432	Agency Name: Office of Conservation				
FY02	11-432	STATE GENERAL FUND (Direct)	R000	1975	\$1,196,773
FY02	11-432	Interagency Transfers	R003	1930	\$2,458,000
FY02	11-432	Fees & Self-Generated Revenues	R002	1835	\$20,000
FY02	11-432	FEDERAL FUNDS	R006	1040	\$1,187,807
FY02	11-432	Oil and Gas Regulatory Fund	RN09	1835	\$8,958,397

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-434	Agency Name: Office of Mineral Resources				
FY02	11-434	STATE GENERAL FUND (Direct)	R000	1975	\$2,533,665
FY02	11-434	Fees & Self-Generated Revenues	R002	1835	\$5,049,551
FY02	11-434	FEDERAL FUNDS	R006	1040	\$129,997
FY02	11-434	Mineral Resources Audit and Collection F	RN07	1835	\$1,200,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-435	Agency Name: Office of Coastal Restoration and Management				
FY02	11-435	Interagency Transfers	R003	1930	\$1,128,101
FY02	11-435	Fees & Self-Generated Revenues	R002	1835	\$20,000
FY02	11-435	FEDERAL FUNDS	R006	1040	\$43,274,513
FY02	11-435	Oil Spill Contingency Fund	RV01	1835	\$52,170
FY02	11-435	Wetland Conservation and Restoration Fund	RZ12	1835	\$33,553,975
FY02	11-435	Coastal Resources Trust Fund	RN02	1835	\$613,517

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
12-440	Agency Name: Office of Revenue				
FY02	12-440	STATE GENERAL FUND (Direct)	R000	1975	\$20,714,173
FY02	12-440	Interagency Transfers	R003	1930	\$283,109
FY02	12-440	Fees & Self-Generated Revenues	R002	1835	\$54,705,257
FY02	12-440	FEDERAL FUNDS	R006	1040	\$252,000
FY02	12-440	Refund Offset Fund	RRV3	1835	\$0

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
12-441	Agency Name: Louisiana Tax Commission				
FY02	12-441	STATE GENERAL FUND (Direct)	R000	1975	\$1,878,659
FY02	12-441	La. Tax Commission Expense Fund	RRV4	1835	\$560,913

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-850	Agency Name: Office of the Secretary				
FY02	13-850	STATE GENERAL FUND (Direct)	R000	1975	\$0
FY02	13-850	Fees & Self-Generated Revenues	R002	1835	\$165,000
FY02	13-850	FEDERAL FUNDS	R006	1040	\$90,000
FY02	13-850	Environmental Trust Fund	RQ02	1835	\$5,137,382
FY02	13-850	Waste Tire Management Fund	RQ06	1835	\$100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-851	Agency Name: Office of Environmental Compliance				
FY02	13-851	STATE GENERAL FUND (Direct)	R000	1975	\$282,102
FY02	13-851	FEDERAL FUNDS	R006	1040	\$3,470,000
FY02	13-851	Environmental Trust Fund	RQ02	1835	\$13,524,447
FY02	13-851	Waste Tire Management Fund	RQ06	1835	\$150,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-852	Agency Name: Office of Environmental Services				
FY02	13-852	STATE GENERAL FUND (Direct)	R000	1975	\$200,000
FY02	13-852	Fees & Self-Generated Revenues	R002	1835	\$100,000
FY02	13-852	FEDERAL FUNDS	R006	1040	\$2,533,000
FY02	13-852	Environmental Trust Fund	RQ02	1835	\$9,608,373
FY02	13-852	Lead Hazard Reduction Fund	RQ07	1835	\$120,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-853	Agency Name: Office of Environmental Assessment				
FY02	13-853	Interagency Transfers	R003	1930	\$780,367
FY02	13-853	Fees & Self-Generated Revenues	R002	1835	\$100,000
FY02	13-853	FEDERAL FUNDS	R006	1040	\$9,158,720
FY02	13-853	Environmental Trust Fund	RQ02	1835	\$11,203,387
FY02	13-853	Hazardous Waste Site Cleanup Fund	RQ01	1835	\$5,672,902
FY02	13-853	Municipal Facilities Revolving Loan Fund	RQ03	1835	\$670,850

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-855	Agency Name: Office of Management and Finance				
FY02	13-855	Interagency Transfers	R003	1930	\$148,000
FY02	13-855	Fees & Self-Generated Revenues	R002	1835	\$150,000
FY02	13-855	FEDERAL FUNDS	R006	1040	\$320,000
FY02	13-855	Environmental Trust Fund	RQ02	1835	\$19,997,217
FY02	13-855	Waste Tire Management Fund	RQ06	1835	\$12,335,704
FY02	13-855	Motor Fuels Trust Fund	RQ05	1835	\$20,000,000
FY02	13-855	Municipal Facilities Revolving Loan Fund	RQ03	1835	\$269,278

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
14-474	Agency Name: Office of Workforce Development				
FY02	14-474	STATE GENERAL FUND (Direct)	R000	1975	\$3,344,476
FY02	14-474	Interagency Transfers	R003	1930	\$1,192,054
FY02	14-474	FEDERAL FUNDS	R006	1040	\$161,274,230
FY02	14-474	E. Sec Adm. Fund - Workforce Developm	RLB5	1835	\$50,000,000
FY02	14-474	E. Sec Adm. Fund - Employment Security	RLB6	1835	\$7,217,111

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
14-475	Agency Name: Office of Workers' Compensation				
FY02	14-475	FEDERAL FUNDS	R006	1040	\$545,025
FY02	14-475	Office of Worker's Compensation Adminis	RLB4	1835	\$9,540,368
FY02	14-475	Louisiana Worker's Compensation 2nd In	RLB1	1835	\$30,179,826
FY02	14-475	Director of Worker's Compensation Revol	RLB2	1835	\$788,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-511	Agency Name: Office of Management and Finance				
FY02	16-511	STATE GENERAL FUND (Direct)	R000	1975	\$189,519
FY02	16-511	FEDERAL FUNDS	R006	1040	\$1,213,291
FY02	16-511	Conservation Fund	RW01	1835	\$6,964,550
FY02	16-511	Louisiana Duck Stamp Fund	RW08	1835	\$11,000
FY02	16-511	Marsh Island Operating Fund	RRS1	1835	\$26,042
FY02	16-511	Rockefeller Wildlife Refuge & Game Pres	RRK1	1835	\$45,467
FY02	16-511	Seafood Promotion and Marketing Fund	RW02	1835	\$25,716

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-512	Agency Name: Office of the Secretary				
FY02	16-512	FEDERAL FUNDS	R006	1040	\$2,759,430
FY02	16-512	Conservation Fund	RW01	1835	\$13,082,259
FY02	16-512	Rockefeller Wildlife Refuge & Game Pres	RRK1	1835	\$101,208
FY02	16-512	Seafood Promotion and Marketing Fund	RW02	1835	\$460,508
FY02	16-512	Oyster Development Fund	RW18	1835	\$172,075
FY02	16-512	Oyster Sanitation Fund	RQ08	1835	\$96,000
FY02	16-512	Marsh Island Operating Fund'	RRS1	1835	\$62,344
FY02	16-512	Shrimp Marketing and Promotion Account	RW22	1835	\$75,000
FY02	16-512	Louisiana Alligator Resource Fund	RW09	1835	\$100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-513	Agency Name: Office of Wildlife				
FY02	16-513	Interagency Transfers	R003	1930	\$1,001,481
FY02	16-513	FEDERAL FUNDS	R006	1040	\$3,834,778
FY02	16-513	Conservation Fund	RW01	1835	\$8,566,645
FY02	16-513	Louisiana Alligator Resource Fund	RW09	1835	\$1,422,941
FY02	16-513	Louisiana Duck Stamp Fund	RW08	1835	\$453,500
FY02	16-513	Louisiana Reptile/Amphibian Research Fund	RW12	1835	\$5,600
FY02	16-513	Marsh Island Operating Fund	RRS1	1835	\$715,190
FY02	16-513	Natural Heritage Account	RW11	1835	\$35,000
FY02	16-513	Rockefeller Wildlife Refuge & Game Preserve	RRK1	1835	\$4,652,832
FY02	16-513	Scenic Rivers Fund	RW07	1835	\$12,625
FY02	16-513	Louisiana Fur and Alligator Education Fund	RW03	1835	\$100,000
FY02	16-513	Wildlife Habitat and Natural Heritage Trust	RW05	1835	\$200,881
FY02	16-513	Rockefeller Wildlife Refuge Trust and Preserve	RRK2	1835	\$150,000
FY02	16-513	Louisiana Wild Turkey Stamp Fund	RW16	1835	\$74,868
FY02	16-513	Russell Sage or Marsh Island Refuge Capital	RRS3	1835	\$270,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-514	Agency Name: Office of Fisheries				
FY02	16-514	STATE GENERAL FUND (Direct)	R000	1975	\$115,000
FY02	16-514	Interagency Transfers	R003	1930	\$592,518
FY02	16-514	FEDERAL FUNDS	R006	1040	\$5,777,304
FY02	16-514	Artificial Reef Development Fund	RW04	1835	\$700,789
FY02	16-514	Conservation Fund	RW01	1835	\$6,783,138
FY02	16-514	Oil Spill Contingency Fund	RV01	1835	\$46,500
FY02	16-514	Oyster Sanitation Fund	RQ08	1835	\$91,000
FY02	16-514	Section 201 Petition Fund	RW25	1835	\$100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-560	Agency Name: State Civil Service				
FY02	17-560	Interagency Transfers	R003	1930	\$6,196,348
FY02	17-560	Fees & Self-Generated Revenues	R002	1835	\$389,842

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-561	Agency Name: Municipal Fire and Police Civil Service				
FY02	17-561	Municipal Fire & Police Civil Service Oper	RI06	1835	\$974,426

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-562	Agency Name: Ethics Administration				
FY02	17-562	STATE GENERAL FUND (Direct)	R000	1975	\$1,153,783
FY02	17-562	Fees & Self-Generated Revenues	R002	1835	\$55,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-563	Agency Name: State Police Commission				
FY02	17-563	STATE GENERAL FUND (Direct)	R000	1975	\$396,164
FY02	17-563	Fees & Self-Generated Revenues	R002	1835	\$1,250

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-564	Agency Name: Division of Administrative Law				
FY02	17-564	STATE GENERAL FUND (Direct)	R000	1975	\$106,198
FY02	17-564	Interagency Transfers	R003	1930	\$1,902,572
FY02	17-564	Fees & Self-Generated Revenues	R002	1835	\$22,500

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
18-585	Agency Name: Louisiana State Employees' Retirement System - Contributions				
FY02	18-585	STATE GENERAL FUND (Direct)	R000	1975	\$4,714,958

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
18-586	Agency Name: Teachers' Retirement System - Contributions				
FY02	18-586	STATE GENERAL FUND (Direct)	R000	1975	\$6,334,320

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-600	Agency Name: Louisiana State University System				
FY02	19-600	STATE GENERAL FUND (Direct)	R000	1975	\$411,701,620
FY02	19-600	Interagency Transfers	R003	1930	\$200,119,549
FY02	19-600	Fees & Self-Generated Revenues	R002	1835	\$260,836,626
FY02	19-600	New Orleans Area Tourism and Economic	RTB3	1835	\$600,000
FY02	19-600	Fireman Training Fund	RI02	1835	\$1,310,381
FY02	19-600	FEDERAL FUNDS	R006	1040	\$51,740,085

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-615	Agency Name: Southern University System				
FY02	19-615	STATE GENERAL FUND (Direct)	R000	1975	\$64,379,154
FY02	19-615	Interagency Transfers	R003	1930	\$1,980,125
FY02	19-615	Fees & Self-Generated Revenues	R002	1835	\$39,709,737
FY02	19-615	FEDERAL FUNDS	R006	1040	\$2,583,592

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-620	Agency Name: University of Louisiana Board of Trustees				
FY02	19-620	STATE GENERAL FUND (Direct)	R000	1975	\$249,240,908
FY02	19-620	Interagency Transfers	R003	1930	\$54,500
FY02	19-620	Fees & Self-Generated Revenues	R002	1835	\$196,312,913
FY02	19-620	FEDERAL FUNDS	R006	1040	\$1,041,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-649	Agency Name: Board of Supervisors of Community and Technical Colleges				
FY02	19-649	STATE GENERAL FUND (Direct)	R000	1975	\$2,448,119
FY02	19-649	Interagency Transfers	R003	1930	\$120,000
FY02	19-649	FEDERAL FUNDS	R006	1040	\$24,026,819

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-612	Agency Name: Baton Rouge Community College				
FY02	19-612	STATE GENERAL FUND (Direct)	R000	1975	\$6,722,230
FY02	19-612	Fees & Self-Generated Revenues	R002	1835	\$3,285,603

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-641	Agency Name: Delgado Community College				
FY02	19-641	STATE GENERAL FUND (Direct)	R000	1975	\$23,580,655
FY02	19-641	Fees & Self-Generated Revenues	R002	1835	\$20,040,504

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-643	Agency Name: Nunez Community College				
FY02	19-643	STATE GENERAL FUND (Direct)	R000	1975	\$3,984,155
FY02	19-643	Fees & Self-Generated Revenues	R002	1835	\$2,241,201

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-644	Agency Name: Bossier Parish Community College				
FY02	19-644	STATE GENERAL FUND (Direct)	R000	1975	\$9,973,069
FY02	19-644	Fees & Self-Generated Revenues	R002	1835	\$4,928,285

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-645	Agency Name: South Louisiana Community College				
FY02	19-645	STATE GENERAL FUND (Direct)	R000	1975	\$2,090,299
FY02	19-645	Interagency Transfers	R003	1930	\$400,000
FY02	19-645	Fees & Self-Generated Revenues	R002	1835	\$735,758

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-646	Agency Name: River Parishes Community College				
FY02	19-646	STATE GENERAL FUND (Direct)	R000	1975	\$1,886,576
FY02	19-646	Interagency Transfers	R003	1930	\$250,000
FY02	19-646	Fees & Self-Generated Revenues	R002	1835	\$441,180

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-647	Agency Name: Louisiana Delta Community College				
FY02	19-647	STATE GENERAL FUND (Direct)	R000	1975	\$500,000
FY02	19-647	Fees & Self-Generated Revenues	R002	1835	\$250,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-648	Agency Name: Louisiana Technical College				
FY02	19-648	STATE GENERAL FUND (Direct)	R000	1975	\$75,214,751
FY02	19-648	Interagency Transfers	R003	1930	\$13,116,443
FY02	19-648	Fees & Self-Generated Revenues	R002	1835	\$137,500
FY02	19-648	FEDERAL FUNDS	R006	1040	\$20,486,249
FY02	19-648	Vocational/Technical Enterprise Fund	RE08	1835	\$21,318,882

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-671	Agency Name: Board of Regents				
FY02	19-671	STATE GENERAL FUND (Direct)	R000	1975	\$80,568,008
FY02	19-671	Interagency Transfers	R003	1930	\$875,860
FY02	19-671	Fees & Self-Generated Revenues	R002	1835	\$544,056
FY02	19-671	FEDERAL FUNDS	R006	1040	\$13,444,175
FY02	19-671	Louisiana Quality Education Support Fund	RZ11	1835	\$40,267,072
FY02	19-671	Proprietary School Fund	RE04	1835	\$450,000
FY02	19-671	Health Excellence Fund	RZ17	1835	\$1,400,000
FY02	19-671	Louisiana Fund	RZ13	1835	\$17,767,277
FY02	19-671	Support Education in Louisiana First Fund	RG10	1835	\$38,700,000
FY02	19-671	Higher Education Initiatives Fund	RE18	1835	\$24,699,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-674	Agency Name: Louisiana Universities Marine Consortium				
FY02	19-674	STATE GENERAL FUND (Direct)	R000	1975	\$2,124,197
FY02	19-674	Interagency Transfers	R003	1930	\$969,259
FY02	19-674	Fees & Self-Generated Revenues	R002	1835	\$550,000
FY02	19-674	FEDERAL FUNDS	R006	1040	\$5,034,667

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-651	Agency Name: Louisiana School for the Visually Impaired				
FY02	19-651	STATE GENERAL FUND (Direct)	R000	1975	\$5,033,108
FY02	19-651	Interagency Transfers	R003	1930	\$181,510
FY02	19-651	Education Excellence Fund	RZ18	1835	\$76,082

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-653	Agency Name: Louisiana School for the Deaf				
FY02	19-653	STATE GENERAL FUND (Direct)	R000	1975	\$14,028,239
FY02	19-653	Interagency Transfers	R003	1930	\$694,572
FY02	19-653	Fees & Self-Generated Revenues	R002	1835	\$122,014
FY02	19-653	Education Excellence Fund	RZ18	1835	\$81,748

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-655	Agency Name: Louisiana Special Education Center				
FY02	19-655	STATE GENERAL FUND (Direct)	R000	1975	\$1,817,759
FY02	19-655	Fees & Self-Generated Revenues	R002	1835	\$10,000
FY02	19-655	Interagency Transfers	R003	1930	\$6,023,073
FY02	19-655	Education Excellence Fund	RZ18	1835	\$76,634

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-657	Agency Name: Louisiana School for Math, Science and the Arts				
FY02	19-657	STATE GENERAL FUND (Direct)	R000	1975	\$5,664,731
FY02	19-657	Interagency Transfers	R003	1930	\$811,730
FY02	19-657	Fees & Self-Generated Revenues	R002	1835	\$340,616
FY02	19-657	Education Excellence Fund	RZ18	1835	\$83,679

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-661	Agency Name: Office of Student Financial Assistance				
FY02	19-661	STATE GENERAL FUND (Direct)	R000	1975	\$104,207,054
FY02	19-661	Fees & Self-Generated Revenues	R002	1835	\$35,864
FY02	19-661	FEDERAL FUNDS	R006	1040	\$35,964,108
FY02	19-661	Louisiana Employment Opportunity Loan	RE14	1835	\$332,620
FY02	19-661	Louisiana Opportunity Loan Fund	RE09	1835	\$2,250,000
FY02	19-661	Rockefeller Trust Fund	RRK2	1835	\$60,000
FY02	19-661	Teacher Preparation Loan Fund	RE26	1835	\$100,000
FY02	19-661	TOPS Fund	RZ19	1835	\$1,300,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-662	Agency Name: Louisiana Educational Television Authority				
FY02	19-662	STATE GENERAL FUND (Direct)	R000	1975	\$7,378,597
FY02	19-662	Interagency Transfers	R003	1930	\$777,296
FY02	19-662	Fees & Self-Generated Revenues	R002	1835	\$590,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-663	Agency Name: Council for Development of French in Louisiana				
FY02	19-663	STATE GENERAL FUND (Direct)	R000	1975	\$236,842
FY02	19-663	Interagency Transfers	R003	1930	\$76,000
FY02	19-663	Fees & Self-Generated Revenues	R002	1835	\$5,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-666	Agency Name: Board of Elementary and Secondary Education				
FY02	19-666	STATE GENERAL FUND (Direct)	R000	1975	\$940,555
FY02	19-666	Interagency Transfers	R003	1930	\$1,389,321
FY02	19-666	Fees & Self-Generated Revenues	R002	1835	\$15,000
FY02	19-666	Louisiana Quality Education Support Fund	RZ11	1835	\$31,661,705
FY02	19-666	Charter School Start-Up Loan Fund	RE23	1835	\$1,826,706

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-672	Agency Name: Louisiana Systemic Initiatives Program				
FY02	19-672	STATE GENERAL FUND (Direct)	R000	1975	\$803,933
FY02	19-672	Interagency Transfers	R003	1930	\$1,043,704
FY02	19-672	Fees & Self-Generated Revenues	R002	1835	\$128,957
FY02	19-672	FEDERAL FUNDS	R006	1040	\$1,260,457

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-673	Agency Name: New Orleans Center for Creative Arts				
FY02	19-673	STATE GENERAL FUND (Direct)	R000	1975	\$4,270,660
FY02	19-673	Education Excellence Fund	RZ18	1835	\$82,533

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-678	Agency Name: State Activities				
FY02	19-678	STATE GENERAL FUND (Direct)	R000	1975	\$46,476,694
FY02	19-678	Interagency Transfers	R003	1930	\$14,193,513
FY02	19-678	Fees & Self-Generated Revenues	R002	1835	\$2,801,529
FY02	19-678	FEDERAL FUNDS	R006	1040	\$24,844,853
FY02	19-678	Motorcycle Safety, Awareness, and Opera	RP04	1835	\$122,204
FY02	19-678	School Leadership Development Fund	RE24	1835	\$489,842
FY02	19-678	Academic Improvement Fund	RE31	1835	\$480,000
FY02	19-678	School and District Accountability Fund	RE22	1835	\$273,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-681	Agency Name: Subgrantee Assistance				
FY02	19-681	STATE GENERAL FUND (Direct)	R000	1975	\$101,123,778
FY02	19-681	Interagency Transfers	R003	1930	\$62,632,334
FY02	19-681	FEDERAL FUNDS	R006	1040	\$714,430,064
FY02	19-681	Alternative Schools Fund	RE28	1835	\$175,000
FY02	19-681	Education Excellence Trust Fund	RZ18	1835	\$17,362,405

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-695	Agency Name: Minimum Foundation Program (MFP)				
FY02	19-695	STATE GENERAL FUND (Direct)	R000	1975	\$2,203,279,033
FY02	19-695	Lottery Proceeds Fund	RG01	1835	\$99,794,275
FY02	19-695	Support Education in Louisiana First Fund	RG10	1835	\$96,800,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-697	Agency Name: Non-Public Assistance				
FY02	19-697	STATE GENERAL FUND (Direct)	R000	1975	\$27,669,231
FY02	19-697	Education Excellence Fund	RZ18	1835	\$210,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-699	Agency Name: Special School Districts				
FY02	19-699	STATE GENERAL FUND (Direct)	R000	1975	\$16,855,988
FY02	19-699	Interagency Transfers	R003	1930	\$4,989,677

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-901	Agency Name: Sales Tax Dedications				
FY02	20-901	Acadia Parish Visitor Enterprise Fund	RT01	1835	\$65,500
FY02	20-901	Alexandria/Pineville Exhibition Hall Fund	RT40	1835	\$160,800
FY02	20-901	Alexandria/Pineville Area Tourism Fund	RTA3	1835	\$148,900
FY02	20-901	Allen Parish Capital Improvements Fund	RT02	1835	\$370,000
FY02	20-901	Ascension Parish Visitor Enterprise Fund	RT03	1835	\$406,000
FY02	20-901	Avoyelles Parish Visitor Enterprise Fund	RT05	1835	\$158,350
FY02	20-901	Baker Economic Development Fund	RTC5	1835	\$45,000
FY02	20-901	Bastrop Municipal Center Fund	RTC1	1835	\$22,000
FY02	20-901	Beauregard Parish Community Improvement	RT06	1835	\$185,000
FY02	20-901	Bossier City Riverfront and Civic Center F	RT08	1835	\$2,400,000
FY02	20-901	Calcasieu Visitor Enterprise Fund	RTA0	1835	\$430,000
FY02	20-901	Caldwell Parish Economic Development F	RT11	1835	\$3,000
FY02	20-901	Cameron Parish Tourism Development Fu	RT12	1835	\$38,000
FY02	20-901	Claiborne Parish Tourism and Economic D	RTC6	1835	\$5,000
FY02	20-901	DeSoto Parish Visitor Enterprise Fund	RT16	1835	\$82,500
FY02	20-901	East Baton Rouge Parish Riverside Centr	RT17	1835	\$825,000
FY02	20-901	East Baton Rouge Parish Community Imp	RTA7	1835	\$1,650,000
FY02	20-901	East Baton Rouge Parish Enhancement F	RTA8	1835	\$825,000
FY02	20-901	East Carroll Parish Visitor Enterprise Fund	RT18	1835	\$11,200
FY02	20-901	East Feliciana Tourist Commission Fund	RT19	1835	\$5,600
FY02	20-901	Evangeline Visitor Enterprise Fund	RT20	1835	\$5,000
FY02	20-901	Franklin Parish Visitor Enterprise Fund	RT21	1835	\$21,438
FY02	20-901	Grand Isle Tourist Commission Enterprise	RTB0	1835	\$107,200
FY02	20-901	Gretna Tourist Commission Enterprise Ac	RTB1	1835	\$161,000
FY02	20-901	Town of Homer Economic Development F	RT14	1835	\$11,712
FY02	20-901	Houma/Terrebonne Tourist Fund	RT55	1835	\$323,600
FY02	20-901	Iberia Parish Tourist Commission Fund	RT23	1835	\$197,300
FY02	20-901	Iberville Parish Visitor Enterprise Fund	RT24	1835	\$6,500
FY02	20-901	Jackson Parish Economic Development a	RT25	1835	\$4,000
FY02	20-901	Jefferson Davis Parish Visitor Enterprise F	RT27	1835	\$100,100
FY02	20-901	Jefferson Parish Convention Center Fund	RT26	1835	\$2,050,000
FY02	20-901	Lafayette Parish Visitor Enterprise Fund	RT28	1835	\$1,724,642
FY02	20-901	Lafourche Parish Enterprise Fund	RT29	1835	\$100,000
FY02	20-901	Lake Charles Civic Center Fund	RTB2	1835	\$389,000
FY02	20-901	LaSalle Economic Development District F	RT30	1835	\$17,407
FY02	20-901	Lincoln Parish Visitor Enterprise Fund	RT31	1835	\$200,000
FY02	20-901	Lincoln Parish Municipalities Fund	RTA6	1835	\$95,000
FY02	20-901	Livingston Parish Tourism and Economic	RT32	1835	\$100,000
FY02	20-901	Madison Parish Visitor Enterprise Fund	RTC3	1835	\$74,500
FY02	20-901	Morehouse Parish Visitor Enterprise Fund	RT34	1835	\$50,000
FY02	20-901	Richland Parish Visitor Enterprise Fund	RT42	1835	\$90,000
FY02	20-901	N.O. Area Tourism and Economic Develo	RTB3	1835	\$1,430,000
FY02	20-901	N.O. Metro Convention and Visitors Burea	RT36	1835	\$7,483,016
FY02	20-901	Natchitoches Parish Visitor Enterprise Fu	RTA5	1835	\$57,000
FY02	20-901	Natchitoches Historic District Developmen	RTC4	1835	\$164,000
FY02	20-901	Ouachita Parish Visitor Enterprise Fund	RT37	1835	\$833,000
FY02	20-901	Pineville Economic Development Fund	RTB8	1835	\$144,500
FY02	20-901	Plaquemines Parish Visitor Enterprise Fu	RT38	1835	\$179,300
FY02	20-901	Pointe Coupee Parish Visitor Enterprise F	RT39	1835	\$10,000
FY02	20-901	Rapides Parish Economic Development F	RTA4	1835	\$266,000
FY02	20-901	Rapides Parish Coliseum Fund	RTC2	1835	\$75,000
FY02	20-901	Red River Visitor Enterprise Fund	RT41	1835	\$6,000
FY02	20-901	Rivers Parishes Convention, Tourist and V	RTB4	1835	\$170,000
FY02	20-901	Sabine Parish Tourism Improvement Fund	RT43	1835	\$107,700
FY02	20-901	Shreveport Riverfront and Convention Ce	RT09	1835	\$2,368,667
FY02	20-901	Shreveport-Bossier City Visitor Enterprise	RTA1	1835	\$750,000
FY02	20-901	St Bernard Parish Enterprise Fund	RT44	1835	\$55,000
FY02	20-901	St. Charles Parish Enterprise Fund	RT45	1835	\$98,700
FY02	20-901	St. Francisville Economic Development Fu	RTB5	1835	\$100,000
FY02	20-901	St. Helena Parish Tourist Commission Fu	RT46	1835	\$8,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
FY02	20-901	St. John the Baptist Convention Facility F	RT48	1835	\$172,000
FY02	20-901	St. Landry Parish Historical Development	RT49	1835	\$252,794
FY02	20-901	St. Martin Parish Enterprise Fund	RT50	1835	\$75,307
FY02	20-901	St. Mary Parish Visitor Enterprise Fund	RT51	1835	\$365,000
FY02	20-901	St. Tammany Parish Fund	RT52	1835	\$1,207,660
FY02	20-901	Tangipahoa Parish Tourist Commission F	RT53	1835	\$339,836
FY02	20-901	Tangipahoa Parish Economic Developme	RTB6	1835	\$85,000
FY02	20-901	Terrebonne Parish Visitor Enterprise Fund	RTC0	1835	\$189,750
FY02	20-901	Union Parish Visitor Enterprise Fund	RT56	1835	\$16,000
FY02	20-901	Vermilion Parish Visitor Enterprise Fund	RT57	1835	\$10,700
FY02	20-901	Vernon Parish Community Improvement F	RTA2	1835	\$204,000
FY02	20-901	Washington Parish Infrastructure and Par	RTB7	1835	\$191,000
FY02	20-901	Washington Parish Tourist Commission F	RTA9	1835	\$15,000
FY02	20-901	Washington Parish Economic Developme	RTB9	1835	\$20,000
FY02	20-901	Webster Parish Convention & Visitors Bur	RT60	1835	\$118,400
FY02	20-901	West Baton Rouge Parish Visitor Enterpri	RT61	1835	\$450,000
FY02	20-901	West Calcasieu Community Center Fund	RT10	1835	\$865,000
FY02	20-901	Winn Parish Tourism Fund	RT64	1835	\$21,000
FY02	20-901	Bienville Parish Tourism and Economic D	RT07	1835	\$30,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-903	Agency Name: Parish Transportation				
FY02	20-903	Transportation Trust Fund - Regular	RTT1	1835	\$39,200,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-905	Agency Name: Interim Emergency Board				
FY02	20-905	Statutory Dedication - Interim Emergency	R000	1835	\$35,453

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-906	Agency Name: District Attorneys and Assistant District Attorneys				
FY02	20-906	STATE GENERAL FUND (Direct)	R000	1975	\$13,508,187
FY02	20-906	Video Draw Poker Device Fund	RG03	1835	\$5,400,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-909	Agency Name: Louisiana Health Insurance Association				
FY02	20-909	STATE GENERAL FUND (Direct)	R000	1975	\$2,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-923	Agency Name: Corrections Debt Service				
FY02	20-923	STATE GENERAL FUND (Direct)	R000	1975	\$17,694,445

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-924	Agency Name: Video Draw Poker - Local Government Aid				
FY02	20-924	Video Draw Poker Device Fund	RG03	1835	\$33,200,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-929	Agency Name: Patient's Compensation Fund				
FY02	20-929	Patient's Compensation Fund	RI01	1835	\$75,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-932	Agency Name: Two Percent Fire Insurance Fund				
FY02	20-932	Two Percent Fire Insurance Fund	RI03	1835	\$8,700,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-933	Agency Name: Governor's Conference and Interstate Compacts				
FY02	20-933	STATE GENERAL FUND (Direct)	R000	1975	\$289,829

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-940	Agency Name: Emergency Medical Services - Parishes and Municipalities				
FY02	20-940	Fees & Self-Generated Revenues	R002	1835	\$150,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-945	Agency Name: State Aid to Local Government Entities				
FY02	20-945	STATE GENERAL FUND (Direct)	R000	1975	\$3,775,000
FY02	20-945	Louisiana Operation Game Thief Fund	RW17	1835	\$1,500
FY02	20-945	Greater New Orleans Expressway Comm.	RJU3	1835	\$36,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-966	Agency Name: Supplemental Payments to Law Enforcement Personnel				
FY02	20-966	STATE GENERAL FUND (Direct)	R000	1975	\$68,046,500

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-977	Agency Name: DOA - Debt Service and Maintenance				
FY02	20-977	STATE GENERAL FUND (Direct)	R000	1975	\$125,430
FY02	20-977	Interagency Transfers	R003	1930	\$12,290,887
FY02	20-977	Fees & Self-Generated Revenues	R002	1835	\$329,791

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-980	Agency Name: DOA - Unemployment Insurance Payments				
FY02	20-980	STATE GENERAL FUND (Direct)	R000	1975	\$1,520,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-790	Agency Name: Donald J. Thibodaux Training Academy				
FY02	21-790	Fees & Self-Generated Revenues	R004	1835	\$3,392,168
FY02	21-790	FEDERAL FUNDS	R006	1040	\$4,945,343

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-791	Agency Name: Jackson Regional Laundry				
FY02	21-791	Fees & Self-Generated Revenues	R004	1835	\$1,133,568

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-796	Agency Name: Central Regional Laundry				
FY02	21-796	Fees & Self-Generated Revenues	R004	1835	\$1,158,504

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-800	Agency Name: State Employees' Group Benefits Program				
FY02	21-800	Fees & Self-Generated Revenues	R004	1835	\$709,843,155

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-804	Agency Name: Office of Risk Management				
FY02	21-804	Fees & Self-Generated Revenues	R004	1835	\$153,746,510
FY02	21-804	Future Medical Care Fund	RV19	1835	\$10,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-805	Agency Name: Administrative Services				
FY02	21-805	Fees & Self-Generated Revenues	R004	1835	\$5,517,890

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-806	Agency Name: Louisiana Property Assistance Agency				
FY02	21-806	Fees & Self-Generated Revenues	R004	1835	\$3,658,972

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-807	Agency Name: Federal Property Assistance				
FY02	21-807	Fees & Self-Generated Revenues	R004	1835	\$1,768,206

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-808	Agency Name: Office of Telecommunications Management				
FY02	21-808	Fees & Self-Generated Revenues	R004	1835	\$54,622,048

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-809	Agency Name: Administrative Support				
FY02	21-809	Fees & Self-Generated Revenues	R004	1835	\$2,926,900

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-810	Agency Name: Public Safety Services Cafeterias				
FY02	21-810	Fees & Self-Generated Revenues	R004	1835	\$1,679,676

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-811	Agency Name: Prison Enterprises				
FY02	21-811	Fees & Self-Generated Revenues	R004	1835	\$27,586,808

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-813	Agency Name: Sabine River Authority				
FY02	21-813	Fees & Self-Generated Revenues	R004	1835	\$5,336,883

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-829	Agency Name: Office of Aircraft Services				
FY02	21-829	Fees & Self-Generated Revenues	R004	1835	\$1,820,004

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-860	Agency Name: Municipal Facilities Revolving Loan Fund				
FY02	21-860	Municipal Facilities Revolving Loan Fund	RQ03	1835	\$45,000,000
FY02	21-860	Safe Drinking Water Revolving Loan Fund	RQ11	1835	\$15,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-148	Agency Name: Treasury Department				
FY02	21-148	Fees & Self-Generated Revenues	R002	1835	\$1,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
23-949	Agency Name: Judicial Act				
FY02	23-949	STATE GENERAL FUND (Direct)	R000	1975	\$81,665,487
FY02	23-949	Interagency Transfers	R003	1930	\$19,443,701
FY02	23-949	Judge's Supplemental Compensation Fun	RJU2	1835	\$4,000,000
FY02	23-949	Trial Court Case Management Information	RJU1	1835	\$1,597,840
FY02	23-949	Patient's Compensation Fund	RI01	1835	\$10,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-951	Agency Name: House of Representatives				
FY02	24-951	STATE GENERAL FUND (Direct)	R000	1975	\$22,133,142

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-952	Agency Name: Senate				
FY02	24-952	STATE GENERAL FUND (Direct)	R000	1975	\$13,640,697

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-954	Agency Name: Legislative Auditor				
FY02	24-954	STATE GENERAL FUND (Direct)	R000	1975	\$6,605,016
FY02	24-954	Fees & Self-Generated Revenues	R002	1835	\$7,400,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-962	Agency Name: Louisiana Law Institute				
FY02	24-962	STATE GENERAL FUND (Direct)	R000	1975	\$815,468

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-960	Agency Name: Legislative Budgetary Control Council				
FY02	24-960	STATE GENERAL FUND (Direct)	R000	1975	\$6,346,225

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-955	Agency Name: Legislative Fiscal Office				
FY02	24-955	STATE GENERAL FUND (Direct)	R000	1975	\$1,593,501